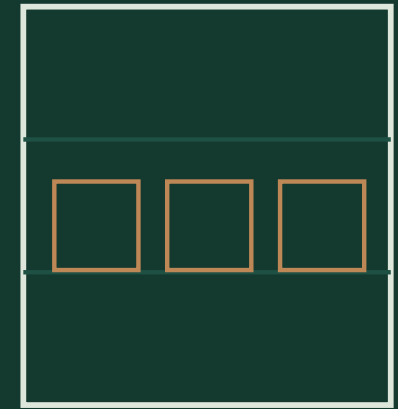


Little Lantern

Paid places need qualified daily coverage.

Fictional prelaunch



Unfilled rooms still carry staff and premises cost.

Available units → completed work → fees



Demand and completion are assumptions.

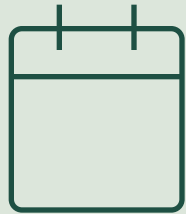
Paid work will test time and margin.

A clear scope.

A controlled delivery process.



Agree



Schedule



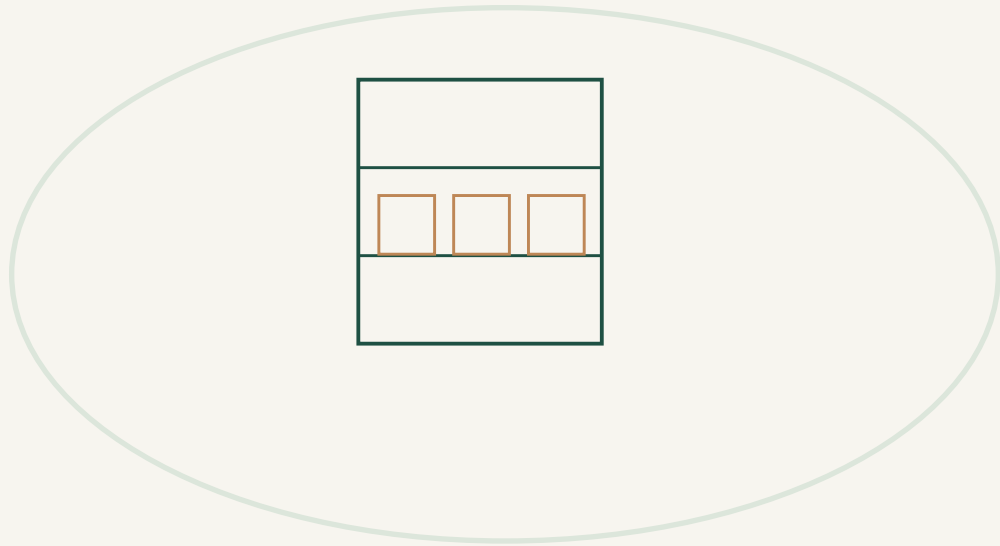
Deliver



Collect

One agreed scope. Documented acceptance.

Start with a reachable buying occasion.



Raleigh families

A full-day infant or toddler place

Preschool families

An age-appropriate care place

Schematic; buyers and area to validate.

Defined billing units. One shared service mix.



Infant care 12.5%	1,600
Toddler care 15%	1,450
Age two care 20%	1,350
Age three care 25%	1,250
Pre-K care 27.5%	1,200

USD / enrolled child-month.

Compete on the job and the commercial terms.

Possible alternatives

Other care centers

Licensed home care

Family care arrangements

Check before booking

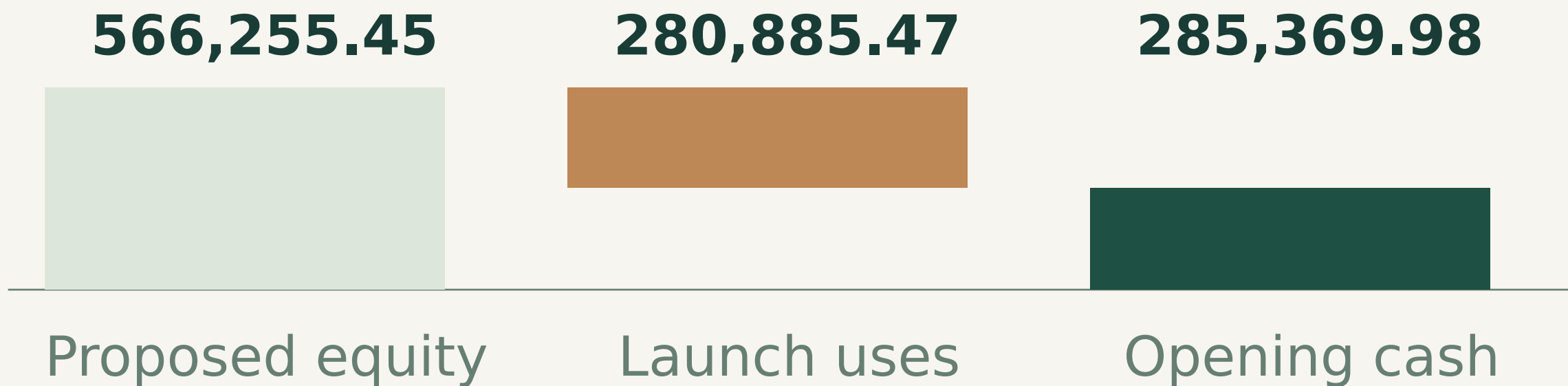
Age-room and group fit

Qualified daily coverage

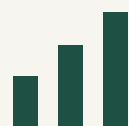
Enrollment and cash

Compare equivalent work and written terms.

Fund the launch. Keep a reserve.



Year 1 net loss: USD -132,099.80



Proposed team.

Clear delivery responsibilities.



Monthly base pay

Teachers/relief	32,500.00
Center director	5,166.67
Assistant/office	1,666.67
Food-service cook	2,916.67

Classroom, relief, direction and food roles are paid.

Prove the job economics before adding capacity.



Prelaunch. These are the next tests.

Proposed owner equity.

USD 566,255.45

External equity requested: USD 0.00

Terms and funding remain uncommitted.

Project payback: not reached within 36 months