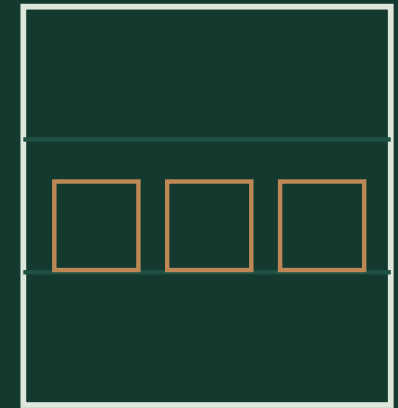


CommonHarbor Community

Fund the mission with usable cash.

Fictional prelaunch



A funding promise may arrive after program spending.

Opportunities → engagements → receipts



Demand and completion are assumptions.

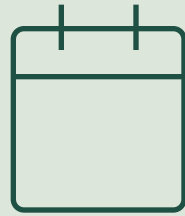
Test usable support and program costs.

A clear mission.

A controlled program process.



Confirm



Schedule



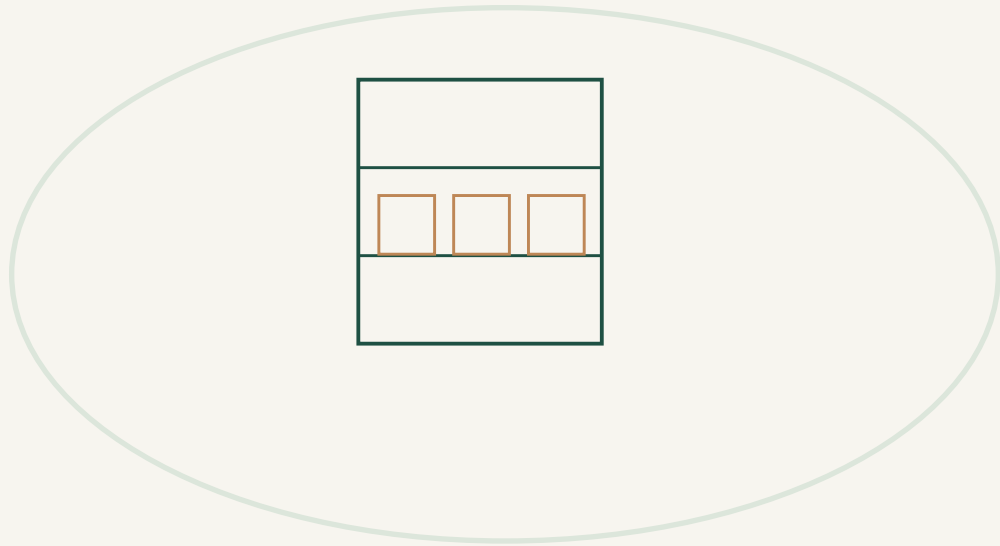
Deliver



Record

Unrestricted support. Documented activity.

Start with reachable supporters and participants.



Unrestricted supporters

A completed support commitment

Program participants

Completed program activity

Schematic; supporters and area to validate.

Funding and program units. One shared engagement mix.



Donations 60%	75
Major gifts 15%	500
Foundations 2%	10,000
Sponsors 3%	2,000
Program fees 20%	100

USD / completed funding or program engagement.

Compare purpose, scope and funding conditions.

Possible alternatives

Community programs

Public providers

Direct support

Before committing

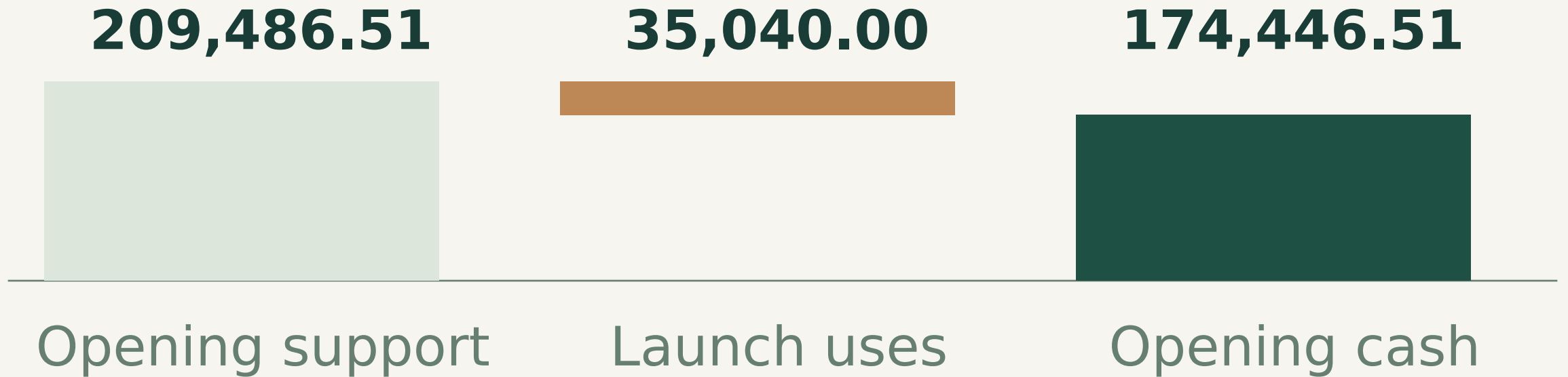
Purpose and funds

Paid roles and aid

Terms and receipts

Compare purpose, eligibility and usable funds.

Fund the launch. Keep a reserve.



Year 1 deficit: USD -9,321.71



Proposed team.

Clear delivery responsibilities.



Monthly base pay

Program team	8,333.34
Director budget	5,000.00
Fundraising	2,708.33
Administration	2,000.00

Paid mission roles and outside instructors are separate.

Test program economics before expanding activity.



Prelaunch. These are the next tests.

Opening contributions.

USD 209,486.51

Unrestricted support; no ownership rights.

Terms and funding remain uncommitted.

Restricted funds and tax status are outside scope.